



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

ANNEXURE C: PRICING SCHEDULE

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National Treasury RSA



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ANNEXURE C: PRICING SCHEDULE

1. ESTIMATES OF NATIONAL EXPENDITURE (ENE)

Instructions to Bidders:

- **Bidders must provide** a Total Cost (Inclusive of VAT) for each cell in the matrix below.
- **Prices must include** all high-quality printing, finishing (laminating/varnishing), binding, packaging, labeling, and delivery to the specified address.
- **The page ranges** refer to the internal pages (text) only. The cover (4pp) is fixed as per specifications.
- **Overtime:** As these documents are budget-related with tight deadlines, the costs above must be Inclusive of any weekend or after-hours labor required to meet the embargo deadline.
- **Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- **Size:** A4
- **Internal Print:** Black throughout on 70gsm Matt Art
- **Cover:** 4pp Full Colour (one side) on 296gsm Alphine Box Board. Film matt laminated & spot varnished (one side).
- **Binding:** Thread Sewn + drawn on cover (appropriate for page count).
- **Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL)

QUANTITY RANGE	450-499 PAGES	500-650 PAGES	651-750 PAGES	751-850 PAGES	851-900 PAGES	901-1150 PAGES
Between 1-49 copies	R	R	R	R	R	R
Between 50-100 copies	R	R	R	R	R	R
Between 101-150 copies	R	R	R	R	R	R
Between 151-200 copies	R	R	R	R	R	R
Between 201-250 copies	R	R	R	R	R	R
Between 251-300 copies	R	R	R	R	R	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 4 pages (Pro-rata)	R
Rate per additional 10 copies (within same delivery)	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.

ANNEXURE C: PRICING SCHEDULE

2. BUDGET REVIEW (BR)

Instructions to Bidders:

- **Bidders must provide** a Total Cost (Inclusive of VAT) for each cell in the matrix below.
- **Prices must include** all high-quality printing, finishing (laminating/varnishing), binding, packaging, labeling, and delivery to the specified address.
- **The page ranges** refer to the internal pages (text) only. The cover (4pp) is fixed as per specifications.
- **Overtime:** As these documents are budget-related with tight deadlines, the costs above must be Inclusive of any weekend or after-hours labor required to meet the embargo deadline.
- **Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- **Size:** A4
- **Internal Print:** Full colour print on 100gsm Matt Art
- **Cover:** 4pp Full Colour (one side) on 296gsm Alphine Box Board. Film matt laminated & spot varnished (one side).
- **Binding:** Saddle Stitch / Thread Sewn + drawn on cover (appropriate for page count).
- **Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL)

QUANTITY RANGE	100-149 PAGES	150-200 PAGES	201-250 PAGES	251-300 PAGES	301-350- PAGES	351-400 PAGES
Between 1-99 copies	R	R	R	R	R	R
Between 100-200 copies	R	R	R	R	R	R
Between 201-250 copies	R	R	R	R	R	R
Between 251-300 copies	R	R	R	R	R	R
Between 301-350 copies	R	R	R	R	R	R
Between 351-400 copies	R	R	R	R	R	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 4 pages (Pro-rata)	R
Rate per additional 10 copies (within same delivery)	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.

3. BUDGET HIGHLIGHTS (BH)

Instructions to Bidders:

- **Bidders must provide** a Total Cost (Inclusive of VAT) for **each cell** in the matrix below.
- **Prices must include** all high-quality printing, finishing (laminating/varnishing), packaging, labeling, and delivery to the specified address.
- **Overtime:** As these documents are budget-related with tight deadlines, the costs above must be Inclusive of any weekend or after-hours labor required to meet the embargo deadline.
- **Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- **Size:** A4
- **Print:** Printed in full colour, both sides on 350gsm Magno glos
- **Finishing:** Film laminated and trimmed to size.
- **Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL)

QUANTITY RANGE	HIGHLIGHT CARD
Between 1-99 copies	R
Between 100-200 copies	R
Between 201-250 copies	R
Between 251-300 copies	R
Between 301-350 copies	R
Between 351-400 copies	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 10 copies (within same delivery)	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.

ANNEXURE C: PRICING SCHEDULE

4. LEATHER BOUND BOOKS (ENE AND BR)

Instructions to Bidders:

- **Bidders must provide** a Total Cost (Inclusive of VAT) for **each cell** in the matrix below.
- **Prices must include** all high-quality printing, finishing (Two tone leather), binding (hardbound), packaging, labeling, and delivery to the specified address.
- The page ranges refer to the internal pages (text) only. The cover (leather hardbound) is in addition.
- **Overtime:** As these documents are budget-related with tight deadlines, the costs above must be Inclusive of any weekend or after-hours labor required to meet the embargo deadline.
- **Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- **Size:** A4
- **Internal Print:** Full colour or black & white as per ENE and BR specifications on 70 and 100gsm Matt Art respectively.
- **Cover:** 2-Tone hardbound leather.
- **Binding:** Thread Sewn + drawn on leather hardbound cover (appropriate for page count).
- **Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL) ENE

QUANTITY RANGE	450-499 PAGES	500-650 PAGES	651-750 PAGES	751-850 PAGES	851-900 PAGES	901-1150 PAGES
6 copies	R	R	R	R	R	R

COSTING MATRIX (VAT INCL) BR

QUANTITY RANGE	100-149 PAGES	150-200 PAGES	201-250 PAGES	251-300 PAGES	301-350- PAGES	351-400 PAGES
6 copies	R	R	R	R	R	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 1 copy (within same delivery) ENE	R
Rate per additional 1 copy (within same delivery) BR	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.

5. BUDGET OR OTHER EMBARGO RELATED INFORMATION

Instructions to Bidders:

- **Bidders must provide** a Total Cost (Inclusive of VAT) for **each cell** in the matrix below.
- **Prices must include** all high-quality printing, finishing (laminating/varnishing), binding, packaging, labeling, and delivery to the specified address.
- The page ranges refer to the internal pages (text) only. The cover (4pp) is fixed as per specifications.
- **Overtime:** As these documents are budget-related with tight deadlines, the costs above must be Inclusive of any weekend or after-hours labor required to meet the embargo deadline.
- **Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- **Size:** A4
- **Internal Print:** Full colour print on 100gsm Matt Art
- **Cover:** 4pp Full Colour (one side) on 296gsm Alphine Box Board. Film matt laminated & spot varnished (one side).
- **Binding:** Saddle Stitch / Thread Sewn + drawn on cover (appropriate for page count).
- **Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL)

QUANTITY RANGE	50-100 PAGES	101-150 PAGES	151-200 PAGES	201-250 PAGES	251-300 PAGES	301-350 PAGES
Between 1-99 copies	R		R	R	R	R
Between 100-200 copies	R		R	R	R	R
Between 201-250 copies	R		R	R	R	R
Between 251-300 copies	R		R	R	R	R
Between 301-350 copies	R		R	R	R	R
Between 351-400 copies	R		R	R	R	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 4 pages (Pro-rata)	R
Rate per additional 10 copies (within same delivery)	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.

6. BUDGET POSTERS

Instructions to Bidders:

- **Bidders must provide** a Total Cost (Inclusive of VAT) for **each cell** in the matrix below.
- **Prices must include** all high-quality printing, packaging, labeling, and delivery to the specified address.
- **Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- **Size:** A0
- **Print:** Printed in full colour, one side on 220gsm Gloss Art
- **Finishing:** Film laminated and trimmed to size.
- **Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL)

QUANTITY RANGE	BUDGET POSTER
Between 1-10 Posters	R
Between 11-15 Posters	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 1Poster (within same delivery)	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.

7. PEOPLES GUIDE TO THE BUDGET (OR RELATED GUIDE)

Instructions to Bidders:

- **Bidders must provide** a Total Cost (Inclusive of VAT) for **each cell** in the matrix below.
- **Prices must include** all high-quality printing, finishing (laminating/varnishing), binding, packaging, labeling, and delivery to the specified address.
- **Overtime:** As these documents are budget-related with tight deadlines, the costs above must be Inclusive of any weekend or after-hours labor required to meet the embargo deadline.
- **Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- **Size:** 594mm X 420mm folded to 420mm deep x 297 mm wide (then to A4) 4pp tabloid A3 folded to A4
- **Paper:** printed in 4 colour both sides on 90gsm Camelot cartridge
- **Type:** 11 kinds (languages)
- **Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL)

QUANTITY RANGE (PER LANGUAGE)	COST PER ONE LANGUAGE (MAY BE 11 KINDS)
Between 100-200 copies	R
Between 201-250 copies	R
Between 251-300 copies	R
Between 301-350 copies	R
Between 351-400 copies	R
Between 401-500 copies	R
Between 501-550 copies	R
Between 551-600 copies	R
Between 601-650 copies	R
Between 651-700 copies	R
Between 701-750 copies	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 50 copies, per kind (Pro-rata)	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.

ANNEXURE C: PRICING SCHEDULE

8. MEDIUM TERM BUDGET POLICY STATEMENT (MTBPS)

Instructions to Bidders:

- **Bidders must provide** a Total Cost (Inclusive of VAT) for **each cell** in the matrix below.
- **Prices must include** all high-quality printing, finishing (laminating/varnishing), binding, packaging, labeling, and delivery to the specified address.
- The page ranges refer to the internal pages (text) only. The cover (4pp) is fixed as per specifications.
- **Overtime:** As these documents are budget-related with tight deadlines, the costs above must be Inclusive of any weekend or after-hours labor required to meet the embargo deadline.
- **Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- **Size:** A4
- **Internal Print:** Full colour print on 115gsm Matt Art
- **Cover:** 4pp Full Colour (one side) on 296gsm Alpine Box Board. Film matt laminated & spot varnished (one side).
- **Binding:** Saddle Stitch / Thread Sewn + drawn on cover (appropriate for page count).
- **Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL)

QUANTITY RANGE	50-100 PAGES	101-150 PAGES	151-200 PAGES	201-250- PAGES	251-300 PAGES	301-350 PAGES
Between 1-99 copies	R	R	R	R	R	R
Between 100-200 copies	R	R	R	R	R	R
Between 201-250 copies	R	R	R	R	R	R
Between 251-300 copies	R	R	R	R	R	R
Between 301-350 copies	R	R	R	R	R	R
Between 351-400 copies	R	R	R	R	R	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 4 pages (Pro-rata)	R
Rate per additional 10 copies (within same delivery)	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.

ANNEXURE C: PRICING SCHEDULE

9. ADJUSTED ESTIMATES OF NATIONAL EXPENDITURE (AENE)

Instructions to Bidders:

- **Bidders must provide** a Total Cost (Inclusive of VAT) for **each cell** in the matrix below.
- **Prices must include** all high-quality printing, finishing (laminating/varnishing), binding, packaging, labeling, and delivery to the specified address.
- The page ranges refer to the internal pages (text) only. The cover (4pp) is fixed as per specifications.
- **Overtime:** As these documents are budget-related with tight deadlines, the costs above must be Inclusive of any weekend or after-hours labor required to meet the embargo deadline.
- **Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- **Size:** A4
- **Internal Print:** Black throughout on 100gsm Matt Art
- **Cover:** 4pp Full Colour (one side) on 296gsm Alpine Box Board. Film matt laminated & spot varnished (one side).
- **Binding:** Thread Sewn + drawn on cover (appropriate for page count).
- **Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL)

QUANTITY RANGE	200-249 PAGES	250-300 PAGES	301-350 PAGES	351-400 PAGES	401-550 PAGES	551-650 PAGES
Between 1-99 copies	R	R	R	R	R	R
Between 50-100 copies	R	R	R	R	R	R
Between 101-150 copies	R	R	R	R	R	R
Between 151-200 copies	R	R	R	R	R	R
Between 201-250 copies	R	R	R	R	R	R
Between 251-300 copies	R	R	R	R	R	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 4 pages (Pro-rata)	R
Rate per additional 10 copies (within same delivery)	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.

10. MTBPS POSTERS

Instructions to Bidders:

- **Bidders must provide** a Total Cost (Inclusive of VAT) for **each cell** in the matrix below.
- **Prices must include** all high-quality printing, packaging, labeling, and delivery to the specified address.
- **Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- **Size:** A0
- **Print:** Printed in full colour, one side on 220gsm Gloss Art
- **Finishing:** Film laminated and trimmed to size.
- **Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL)

QUANTITY RANGE	MTBPS POSTER
Between 1-10 Posters	R
Between 11-15 Posters	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 1Poster (within same delivery)	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.

11. MTBPS OR OTHER EMBARGO RELATED INFORMATION

Instructions to Bidders:

- Bidders must provide** a Total Cost (Inclusive of VAT) for **each cell** in the matrix below.
- Prices must include** all high-quality printing, finishing (laminating/varnishing), binding, packaging, labeling, and delivery to the specified address.
- The page ranges refer to the internal pages (text) only. The cover (4pp) is fixed as per specifications.
- Overtime:** As these documents are budget-related with tight deadlines, the costs above must be Inclusive of any weekend or after-hours labor required to meet the embargo deadline.
- Validity:** Prices must remain stable for each respective year (12 months) for the 3 years of the contract.

Technical Specifications Summary:

- Size:** A4
- Internal Print:** Full colour print on 100gsm Matt Art
- Cover:** 4pp Full Colour (one side) on 296gsm Alpine Box Board. Film matt laminated & spot varnished (one side).
- Binding:** Saddle Stitch / Thread Sewn + drawn on cover (appropriate for page count).
- Delivery:** One address in Parliament (High Security/Embargoed protocol).

NOTE: Indicate any variance from above, if any below

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COSTING MATRIX (VAT INCL)

QUANTITY RANGE	50-100 PAGES	101-150 PAGES	151-200 PAGES	201-250- PAGES	251-300 PAGES	301-350 PAGES
Between 1-99 copies	R	R	R	R	R	R
Between 100-200 copies	R	R	R	R	R	R
Between 201-250 copies	R	R	R	R	R	R
Between 251-300 copies	R	R	R	R	R	R
Between 301-350 copies	R	R	R	R	R	R
Between 351-400 copies	R	R	R	R	R	R

ADDITIONAL UNIT PRICING

For quantities or page counts outside the ranges above, please provide the following:

DESCRIPTION	RATE
Rate per additional 4 pages (Pro-rata)	R
Rate per additional 10 copies (within same delivery)	R

Note for Bidders: The department reserves the right to verify the market relatedness of the rates provided.